

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Finsbury Park	Gary Heather / Asima Shaikh	Jannaty Women's Social Society	Annual graduation ceremony at the Andover Community Centre for Arabic language students and women doing sewing and cooking classes. Funding to pay for refreshments, certificates, gifts, venue hire, volunteer costs and catering accessories.	29 May 2016	Women, young people and children living in Islington	130	500	650	£150 from members for the rent	
Finsbury Park	Gary Heather / Mick O'Sullivan	Holloway Neighbourhood Group	Social activities for older people - two local trips, two new health and well being events and a tea dance. Funding to pay for staff time, entrance fees, refreshments and volunteer expenses.	24 June to 30 Sept 2016	Older people who are at risk of social isolation	50	600	790	£190 Holloway Neighbourhood Group	
Finsbury Park	Gary Heather / Asima Shaikh / Mick O'Sullivan	Holloway Neighbourhood Group	Bouncy castle, food and soft drinks for the annual Mayton Street Festival which is being organised by local residents.	16 July 2016	All local residents	350	500	700	£95 Holloway Neighbourhood Group, £105 income from donations and stalls tbc	
Finsbury Park	Gary Heather / Mick O'Sullivan	Tollington Parish	Events on the Andover and Six Acres estates, including a health and well being day, a fun day and a children's sports day organised in conjunction with the council and local TRAs. Funding to contribute towards the cost of hiring technical, sound and other equipment.	3 to 5 June 2016	Local residents, especially young people on the estate	1800 households on the estates	500	8,000	£5,000 LBI Housing, £2,000 Tollington Parish, £200 New Life tbc	

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Pemberton Gardens Street Party	Pemberton Gardens 'Big Lunch' Street Party 2016. Funding to pay for DJ, bouncy castle, catering accessories and street entertainment.	Saturday 18 June 2016	Residents from Pemberton Gardens and St John's Church, Upper Holloway	200+	500	800	£300 St John's Church, Upper Holloway tbc	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School Home School Association	Funding to contribute towards the hire of a rodeo bull activity and inflatables at the school summer fair.	Saturday 9 July 2016	Children, staff and their families as well as wider local community	800	400	3,000	Remainder funded through raffle profit	
Tollington	Jean Kaseki	Cascadura Team Community Supporters	Fashion show and entertainment for older people and organisations to encourage older people to dress in appropriate clothing, thereby inspiring confidence and improving wellbeing. Funding to pay for hire of the Islington Assembly Hall.	Date in October 2016 to be confirmed	Mainly older people	170	800	1,390	£300 tbc from PFI Housing, remainder from Hanley Crouch Comm Assoc and Age UK Islington tbc	

**PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Canonbury	Alexander Diner/ Clare Jeapes / Nicholas Wayne	Urban Hope	Youth worker costs associated with the running of a weekly running club and entry fees and travel to the Lee Valley 10km race.	7 June to 4 September 2016	Young people aged 14 to 18	10	671.34	760	£100 Jones Day law firm	Grant awarded in January 2016 for half term training for which there was an underspend of £671.34.

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2016-17:</b>	<b>£240,000</b>
Total allocations to be made from previous years' budgets:	£16,912
Amount allocated by VCS Committee to date:	£32,080
Balance remaining:	£224,832
<b>New proposals for June VCS Committee:</b>	<b>£3,800</b>
<b>Total amount remaining to allocate in 2016-17:</b>	<b>£221,032</b>

<b>2016-17 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£12,738
Bunhill	£13,691
Caledonian	£16,500
Canonbury	£11,659
Clerkenwell	£14,500
Finsbury Park	£12,971
Highbury East	£16,105
Highbury West	£12,770
Hillrise	£7,750
Holloway	£15,025
Junction	£15,115
Mildmay	£12,810
St George's	£15,600
St Mary's	£12,647
St Peter's	£16,950
Tollington	£14,200

**£221,032****Notes:**

Includes £1,279 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £159 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £571 from previous LIF allocations

Includes £1,105 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,615 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £847 from previous LIF allocations

Includes £5,800 from previous LIF allocations